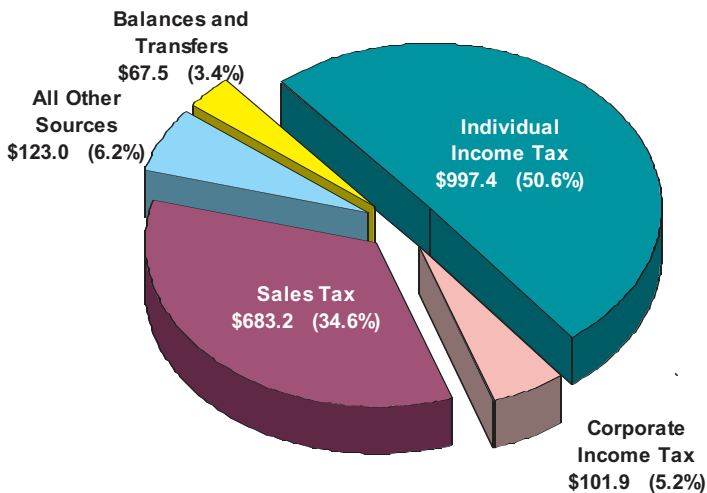


FY 2003 General Fund Revenue
Total General Fund Revenue = \$1,973,003,800



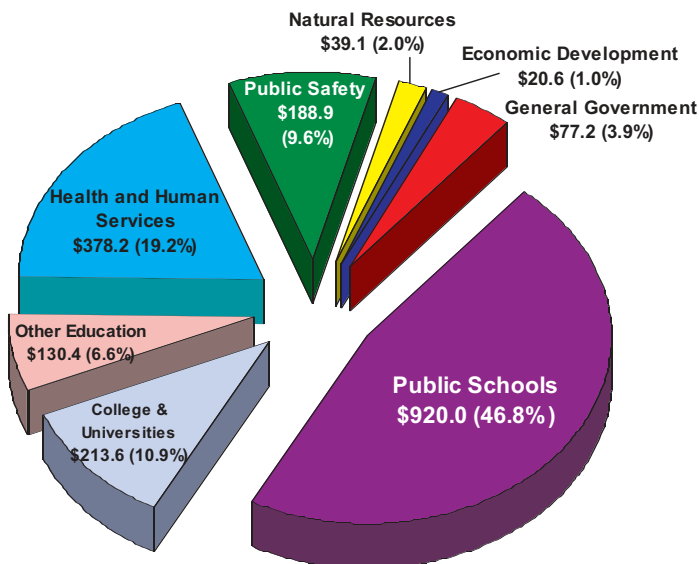
General Fund Revenue
(Millions)

<u>By Source</u>	<u>FY 1993</u>	<u>FY 2003</u>	<u>Annual %Chg</u>	<u>Total %Chg</u>
Individual Income Tax	\$500.0	\$997.4	7.1%	99.5%
Corporate Income Tax	57.2	101.9	5.9%	78.2%
Sales Tax	368.9	683.2	6.4%	85.2%
All Other Sources	73.7	190.5	10.0%	158.6%
Total	\$999.8	\$1,973.0	7.0%	97.3%

Numbers Displayed in Millions of Dollars and May Not Add Due to Rounding

FY 2003 General Fund Appropriations

Total General Fund Appropriation = \$1,967,895,400



General Fund Appropriations (Millions)

<u>Appropriations By Functional Area</u>	<u>FY 1993</u>	<u>FY 2003</u>	<u>Annual %Chg</u>	<u>Total %Chg</u>
Education	709.1	1,264.0	5.9%	78.2%
Health and Human Services	168.2	378.2	8.4%	124.8%
Public Safety	63.2	188.9	11.6%	198.9%
Natural Resources	19.1	39.1	7.5%	105.2%
Economic Development	5.9	20.6	13.4%	251.7%
General Government	41.7	77.2	6.4%	85.2%
Total	\$1,007.1	\$1,967.9	6.9%	95.4%

95.4% Numbers Displayed in Millions of Dollars and May Not Add Due to Rounding